NOTICE OF PUBLIC HEARING
PROPOSED BUDGET & FEE INCREASES FOR
FISCAL YEAR 2023-2024 (FY2024)
CITY OF SALMON, IDAHO

A public hearing pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2023 to September 30, 2024; new fees; and fee changes. The hearing will be held at City Hall, 200 Main Street, Salmon, Idaho at 6:05 p.m. on August 2, 2023. All interested persons are invited to appear or call in and show cause, if any, why such budget and fees should or should not be adopted. Copies of the proposed City Budget and fee changes in detail are available at www.cityofsalmon.com.

The proposed FY2024 budget is shown below as FY2024 proposed expenditures and revenues.

PROPOSED EXPENDITURES

Fund Name	FY 2022 Actual Expenditures	FY 2023 Budget Expenditures	FY 2024 Budget Expenditures
GENERAL FUND			
Legislative & Executive	$ 71,577.00	$ 64,566.00	$ 71,551.00
Administration	$ 235,606.00	$ 247,139.00	$ 216,841.00
Community Development	$ 6,000.00	$ 6,000.00	$ 6,000.00
Planning & Zoning	$ 17,276.00	$ 30,355.00	$ 26,425.00
Sacajawea Center	$ 161,390.00	$ 166,384.00	$ 180,023.00
Law Enforcement	$ 949,656.00	$ 940,739.00	$ 968,354.00
Parks Departments	$ 107,331.00	$ 111,446.00	$ 121,583.00
Swimming Pool	$ 102,080.00	$ 100,400.00	$ 84,410.00
Salmon Valley Center	$ 41,375.00	$ 39,250.00	$ 37,750.00
General Fund Total	$1,692,291.00	$1,706,279.00	$1,712,937.00
Cemetery Fund	$ 100,494.00	$ 126,456.00	$ 96,878.00
Streets & Alleys Fund	$ 758,341.00	$ 700,432.00	$ 511,325.00
Water Utility Fund	$1,203,307.00	$1,113,460.00	$1,177,500.00
Sewer Utility Fund	$ 795,826.00	$ 782,700.00	$ 840,000.00
Local Option Tax Fund	$ 67,009.00	$ 176,000.00	$ 205,750.00
Grand Total All Funds	$4,617,268.00	$4,605,327.00	$ 4,544,390.00

PROPOSED REVENUES

Fund Name	FY2022 Actual Revenues	FY2023 Budget Revenues	FY2024 Budget Revenues
PROPERTY TAX LEVY			
General Fund	$ 790,075.00	$ 875,512.00	$ 902,570.00
Cemetery Fund	$ 51,294.00	$ 51,356.00	$ 65,478.00
Streets & Alleys Fund	$ 326,215.00	$ 286,463.00	$ 269,549.00
Total Property Tax Levy	$1,167,584.00	$ 1,213,331.00	$1,237,597.00
Revenue Sources Other Than Property Tax			
General Fund	$ 883,853.00	$ 830,767.00	$ 810,367.00
Cemetery Fund	$ 44,086.00	$ 75,100.00	$ 31,400.00
Streets & Alleys Fund	$ 485,230.00	$ 413,969.00	$ 241,776.00
Water Utility Fund	$1,564,757.00	$ 1,113,460.00	$1,177,500.00
Sewer Utility Fund	$ 751,560.00	$ 782,700.00	$ 840,000.00
Local Option Tax Fund	$ 198,997.00	$ 176,000.00	$ 205,750.00
Total Other Revenue Sources	$3,928,483.00	$ 3,391,996.00	$3,306,793.00
Grand Total All Funds-Revenues	$5,096,067.00	$ 4,605,327.00	$ 4,544,390.00

The proposed expenditures and revenues for fiscal year 2023-2024 have been tentatively approved by the City Council and entered in detail in the Journal of Proceedings.

New/Change Fees:

Department	Fee Description	Current Fee	Proposed Fee	Total Fee to Customer	Increase Amount	% Change
Cemetery	Interment (cremains) – Resident	100.00	200.00	200.00	100.00	100.0%
Cemetery	Interment (cremains) – Non-Resident	150.00	300.00	300.00	150.00	100.0%
Licenses	Itinerant Merchants (~~consecutive 4 months~~ annual)	125.00	100.00	100.00	(25.00)	(20.0%)
Water	Base Single Residence	40.02	43.22	43.22	3.20	8.0%
Water	Base Duplex	52.46	56.66	56.66	4.20	8.0%
Water	Base Triplex	75.17	81.18	81.18	6.01	8.0%
Water	Base Rate ¾ & 5/8 ” Meter	40.02	43.22	43.22	3.20	8.0%
Water	Base Rate 1” Meter	74.62	80.59	80.59	5.97	8.0%
Water	Base Rate 1 ½” Meter	189.26	204.40	204.400	15.14	8.0%
Water	Base Rate 2” Meter	275.78	297.84	297.84	22.06	8.0%
Water	Base Rate 3” Meter	420.24	453.86	453.86	33.62	8.0%

Water	Base Rate 4" Meter	556.97	601.53	601.53	44.56	8.0%
Sewer	Monthly Base	28.00	30.24	30.24	2.24	8.0%

Proposed fee changes: see Exhibit A (available at City Hall).

Publication dates for the notice of the public hearing are July 20 and July 27, 2023 in the Recorder Herald.